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TO:

Each Health Deputy

FROM:

John Viernes, Jr., Director

Alcohol and Drug Program Administration

SUBJECT:

FUNDING AUGMENTATION FOR AMERICAN INDIAN CHANGING SPIRITS,

CONTRACT NOS. H-702143 AND PH-000131

This is to inform you that Alcohol and Drug Program Administration (ADPA) plans to implement the adjustments and reallocations provision for our agreement with American Indian Changing Spirits using the delegated authority granted by the Board on May 30, 2006 and May 29, 2007 respectively (Board Agenda Synopses #34 and #50). This provision allows the Director of Public Health or his authorized designee to augment funds in amounts up to 25 percent of the contract's budget.

ADPA is proposing to augment the contract for the following reasons:

- Agency serves at risk American Indians and is the only residential program that is available.
- Agency will close if it does not receive additional funding. ADPA is proposing to augment the contracts as listed in the attached.

Attachment 1 is a description of the services affected by this amendment. Attachment 2 shows the contract's current and proposed funding amounts.

If you have any questions or need additional information, please let me know.

JV:meg 09-21652

Attachments

c: Jonathan E. Fielding, M.D., M.P.H. Tami Omoto-Frias Doraine Meyer Jonathan E. Freedman Maxanne Hatch Contracts and Grants

ALCOHOL AND DRUG RESIDENTIAL SERVICES (RS-Ongoing)

Alcohol and drug residential services is a twenty-four (24) hour residential program where recovery services, and/or specialized recovery services are made available to persons who have alcohol and/or drug problems. Program participants are to be involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. Specialized recovery services may include therapeutic intervention by professional staff such as Licensed Clinical Social Workers, Marriage and Family Therapists, and Doctors of Philosophy. The alcohol and drug residential services program is an accessible resource to the community for information about alcohol and drug related issues, referrals to appropriate alcohol and drug services, and opportunities for volunteer activity.

Alcohol and Drug Residential Services (Prop 36)

Alcohol and drug residential services are twenty-four (24) hour residential programs where recovery services are provided to persons referred under the Proposition 36 program. Program participants are involved in no less than six (6) hours of planned treatment and recovery activities per day under the supervision of trained staff. A basic core of residential alcohol and drug services include, but is not limited to, intake and comprehensive assessment of participant's physical and emotional health; recovery and treatment planning and an intensive residential stay, including room and meals; individual, group, family, and collateral counseling in accordance with the participant's needs; availability of self-help groups; social and recreational activities for residents; referral to vocational counseling, training, skills development; and any other service deemed appropriate for contributing to participant's rehabilitation, including residential detoxification and to social services and mental health programs; exit planning to ensure that participant has support in recovery, including transition to community services; and follow-up on former participants. Additional specific services, in accordance with the Treatment Program Procedures for Proposition 36 participants, are also provided.

AMERICAN INDIAN CHANGING SPIRITS FUNDING INFORMATION

(Revised)

ATTACHMENT 2

								Current	Proposed		
								Funding	Funding		
							Board-Approve	Allocation	Allocation		
Contract#	Fac # Site Address	SPA	<u>SUP</u>	Modality Desc	Subtype	Modality	Amount	FY 2008-11	FY 2008-11	Variance 9	% Change
H-702143A	2120 William Street, Building 1, Long Beach, California 90810-3635	8	4	Residential Services	Ongoing	RS	\$310,992	\$310,992	\$388,740	\$77,748	25%
						•					
				·							
								Current	Proposed		
								Funding	Funding		
							Board-Approve	Allocation	Allocation		
Contract #	Fac # Site Address	SPA	<u>SUP</u>	Modality Desc	<u>Subtype</u>	Modality	Amount	FY 2008-09	FY 2008-09	Variance 5	% Change
PH-000131A	2120 William Street, Building I, Long Beach,	8	4	Residential Services (Proposition 36)	PROP36	RS (PROP36)	\$55,339	\$42,287	\$52,859	\$10,572	19%